TAX LEVY ORDINANCE 2024-04

ORDINANCE OF THE BROADVIEW PUBLIC LIBRARY DISTRICT, COOK COUNTY, ILLINOIS, LEVYING TAXES FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025

WHEREAS, applicable statutes authorize the Board of Library Trustees to levy taxes for library purposes.

NOW, THEREFORE, BE IT ORDAINED by the Board of Library Trustees of the Broadview Public Library District, Cook County, Illinois, as follows:

SECTION 1: Ordinance No. 2024-02 [Budget and Appropriations Ordinance] previously passed by the Board on August 22nd 2024 is incorporated by reference.

SECTION 2: A tax in the sum of \$1,710,888.00 [one million seven hundred ten thousand eight hundred and eighty-eight dollars] is levied upon all taxable property within the District, said tax levied to defray expenses and liabilities of the District for the fiscal year beginning July 1, 2024 and ending June 30, 2025 for specific objects and purposes indicated as follows:

APPROPRIATION: LEVY:

| PAYROLL & BENEFITS: | \$852,422.00 | \$852,422.00 |
|---------------------------|------------------|--------------|
| TALENT DEVELOPMENT: | 48,615.00 | 48,615.00 |
| MATERIALS: | 93,450.00 | 93,450.00 |
| EVENTS: LIBRARY BOARD: | 25,620.00 | 25,620.00 |
| | 29,400.00 | 29,400.00 |
| ADMINISTRATION: | 79,013.00 | 79,013.00 |
| TECHNOLOGY: | 67,725.00 | 67,725.00 |
| LIBRARY PROJECT: | <u>52,500.00</u> | 52,500.00 |
| | | |
| | | |

TOTAL APPROPRIATION CORPORATE FUND: \$1,248,745.00

TOTAL CORPORATE FUND TAX LEVY: \$1,248,745.00

II. SPECIAL TAX FUND LEVIES

APPROPRIATION: LEVY:

| AUDIT EXPENSE: | \$6,300.00 | \$6,300.00 |
|---|-----------------|--------------|
| BONDS & INTEREST DEBT SERVICE: | 268,868.00 | 268,868.00 |
| BUILDING & MAINTENANCE EXPENSE: | 189,525.00 | 76,000.00 |
| EMPLOYER FICA EXPENSE: | 55,930.00 | 55,730.00 |
| ILLINOIS MUNICIPAL RETIREMENT EMPLOYER EXPENSE: | 32,191.00 | 16,045.00 |
| UNEMPLOYMENT INSURANCE COMPENSATION EXPENSE: | 1,050.00 | 100.00 |
| LIABILITY INSURANCE EXPENSE: | 52,500.00 | 39,000.00 |
| WORKERS COMPENSATION EXPENSE: | <u>1,575.00</u> | 100.00 |
| TOTAL APPROPRIATION SPECIAL TAX FUNDS | \$607,939.00 | |
| TOTAL SPECIAL TAX FUND LEVIES | | \$462,143.00 |

TOTAL APPROPRIATION:
TOTAL LEVIED AS THE CORPORATE FUND TAX:
TOTAL LEVIED AS THE SPECIAL FUND TAX:
GRAND TOTAL LEVY:

\$1,856,684.00 \$1.24

\$1,248,745.00 <u>462,143.00</u> \$1,710,888.00

SECTION 3: The Secretary is authorized and directed to file a certified copy of this Ordinance with the Cook County Clerk within the time specified by law.

SECTION 4: This ordinance is in full force and effect from and after its passage.

PASSED this 215⁺ day of ______2024, pursuant to a roll call vote as follows:

AYES: #
NAYS: Ø
ABSENT: 3

DAVID UPSHAW

David Upshaw
President or Designated Officer
Board of Library Trustees
Broadview Public Library District

ATTE^T

MYISHA OWENS

Myisha Owens
Secretary or Designated Officer
Board of Library Trustees
Broadview Public Library District